

V.S.T. TILLERS TRACTORS LIMITED

Registered Office & Factory : P.B.No.4801, Mahadevapura Post, Bangalore-48
UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER 2009

Rupees in Lakhs

SL NO	PARTICULARS	(Un-Audited)		(Un-Audited)		(Audited)
		Quarter ended 31st December		Year to date figures for the period ended 31st December		For the year ended 31st March, 2009
		2009	2008	2009	2008	
1	a. Net Sales/Income from operations	7186	6979	24,078	19,346	27,414
	b. Other Operating Income	0	0	-	-	-
2	Expenditure	0	0			
	a. (Increase)/Decrease in Stock in Trade and Work in Progress	(1,094)	(493)	(852)	(1,033)	(1,371)
	b. Consumption of raw materials	5717	5066	15,722	13,431	18,643
	c. Purchase of traded goods	25	0	862	604	837
	d. Employee Cost	504	473	1,521	1,356	1,817
	e. Depreciation	68	68	207	214	281
	f. Other Expenditure	0	0			
	i) Manufacturing Expenses	175	73	435	394	784
	ii) General Administrative Expenses	207	159	548	460	718
	iii) Selling & Distribution Expenses	472	425	1,554	1,200	1,724
	g. Total	6074	5771	19,997	16,626	23,433
3	Profit from operations before Other Income, Interest and exceptional items	1112	1208	4,081	2,720	3,981
4	Other Income	30	23	138	173	482
5	Profit before interest and exceptional items(3+4)	1142	1231	4,219	2,893	4,463
6	Interest	19	15	46	40	53
7	Profit after interest but before exceptional items(5-6)	1123	1216	4,173	2,853	4,410
8	Exceptional items	0	0	-	-	(4)
9	Profit(+)/Loss(-) from ordinary activities before tax(7+8)	1123	1216	4,173	2,853	4,414
10	Tax expense	372	413	1,441	1,015	1,523
11	Profit (+) / Loss (-) from ordinary activities after tax(9-10)	751	803	2,732	1,838	2,891
12	Extraordinary items(net of tax expense)	0	0	-	-	-
13	Net Profit(+) / Loss (-) for the period (11-12)	751	803	2,732	1,838	2,891
14	Paid up equity share capital (Face value of Rs.10 per share)	576	576	576	576	576
15	Reserves excluding revaluation reserves(as per Balance sheet of previous year)					8,568
16	Earnings Per Share(EPS) in Rs.					
	a. Basic and diluted EPS before extraordinary items for the period.for the year to date and for the previous year(not annualised)	13.03	13.93	47.43	31.91	50.20
	b. Basic and diluted EPS after extraordinary items for the period.for the year to date and for the previous year(not annualised)	13.03	13.93	47.43	31.91	50.20
17	Public shareholding					
	- Number of Shares	2599781	2599281	2,599,781	2,599,281	2,591,281
	- Shareholding as %	45.14%	45.13%	45.14%	45.13%	44.99%
18	Promoters and promoter group shareholding					
	- Non-encumbered					
	- Number of Shares	3159904	3160404	3159904	3160404	3168404
	- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares(as a % of the total share capital of the company)	54.86%	54.87%	54.86%	54.87%	55.01%